



## *Trinity Episcopal Church*

*P.O. Box 2246  
200 Island Avenue  
Reno, Nevada 89501  
775-329-3135 [www.trinityreno.org](http://www.trinityreno.org)*



*“Our Mission is to welcome all people to know and live as Christ in the world”*

September 6, 2016

RE: 2017 Annual Pledge Program

“Transformed by Christ ... to live and serve.”

Dear Parish Member,

I am most grateful for the Stewardship Commission we have at work here at Trinity Episcopal Church – especially for their vision and insights, their expertise and wise leadership! Our new treasurer, David Morgan, has been a special blessing in enabling us to have greater comprehension of our financials. Please thank him along with Will Aldrich, Jean Carbon, Robyn Powers, Bob Sauerbrei, Bob Snavelly, and Janet Williams for their outstanding work! This has been the easiest budget process we perhaps have ever known, and not only did it come together smoothly but it was accomplished by the July Vestry Meeting. That in itself is a miracle! We are taking on a new approach with stewardship, not only with a year-long emphasis, an extended Ministry Fair, but especially with offering a concrete Budget in advance for your prayers and contemplation in making a financial pledge commitment for 2017. We are also looking to schedule future events with a Planned Giving Seminar and opportunities for Major Gift Giving.

On the back side of this letter is an abbreviated Budget Report along with a “proportional giving chart” to assist in supporting an informed decision with your financial commitment. Indeed, the Lord has blessed us in many ways this past year – beyond what we thought imaginable! It is your involvement, commitment, and enthusiasm that continues to bring this place to greater faith and fruition. I know the Lord has an exciting year ahead planned for us, and I look forward to making the journey with you.

In Christ,

Father William+

The Rev. Dr. William L. Stomski, Rector

BUDGET PROPOSAL FOR 2017	Year End		
	2015	Budget 2016	Budget 2017
<b>General Fund - INCOME</b>			
Group 01 - Offerings			
Pledges	390,645	385,000	443,000
Other	74,280	75,000	73,000
Group 02 - Other Income	5,985	5,750	5,750
Group 03 - Non-Acc. Income	20,378	8,800	8,800
<b>TOTAL INCOME</b>	<b>491,288</b>	<b>474,550</b>	<b>530,550</b>
<b>EXPENSE ACCOUNT</b>			
Group 1 - Clergy Salaries	97,239.54	112,400	122,000
Group 2 - Clergy Benefits	26,502.08	38,268	39,996
Group 3 - Lay Salaries	89,482.89	90,300	90,300
Group 4 - Lay Benefits	30,085	31,064	31,829
Group 5 - Operations	19,103.28	19,050	19,050
Group 11 - Worship	6,141	8,300	8,300
Group 12 - Education	1,410	2,350	2,350
Group 13 - Stewardship	370	775	3,000
Group 14 - Outreach	24,008	19,500	28,500
Group 15 - Property	64,550	64,050	64,050
Group 16 - Hospitality	2,070.37	1,200	2,000
Group 17 - Publicity	1,493	1,000	3,000
Diocesan Assessment	101,237.19	102,132	115,572
<b>TOTAL EXPENSES</b>	<b>463,691</b>	<b>490,389</b>	<b>529,947</b>
<b>Net Income/Expense</b>	<b>27,597</b>	<b>-15,839</b>	<b>603</b>

(A detailed Budget is available upon request and will be available at the September 30th Kick-Off Dinner)

<b>2017 TRINITY CHURCH, RENO WEEKLY Growth in Giving Chart</b>														
WEEKLY INCOME	ANNUAL INCOME	Casual Giving			Moving Toward the Tithe			Giving Near the Tithe			The Tithe	Beyond the Tithe		
		1%	2%	3%	4%	5%	6%	7%	8%	9%	10%	12%	15%	20%
\$100	\$5,200	\$1	\$2	\$3	\$4	\$5	\$6	\$7	\$8	\$9	\$10	\$12	\$15	\$20
\$200	\$10,400	\$2	\$4	\$6	\$8	\$10	\$12	\$14	\$16	\$18	\$20	\$24	\$30	\$40
\$300	\$15,600	\$3	\$6	\$9	\$12	\$15	\$18	\$21	\$24	\$27	\$30	\$36	\$45	\$60
\$400	\$20,800	\$4	\$8	\$12	\$16	\$20	\$24	\$28	\$32	\$36	\$40	\$48	\$60	\$80
\$500	\$26,000	\$5	\$10	\$15	\$20	\$25	\$30	\$35	\$40	\$45	\$50	\$60	\$75	\$100
\$700	\$36,400	\$7	\$14	\$21	\$28	\$35	\$42	\$49	\$56	\$63	\$70	\$84	\$105	\$140
\$900	\$46,800	\$9	\$18	\$27	\$36	\$45	\$54	\$63	\$72	\$81	\$90	\$108	\$135	\$180
\$1,000	\$52,000	\$10	\$20	\$30	\$40	\$50	\$60	\$70	\$80	\$90	\$100	\$120	\$150	\$200
\$1,200	\$62,400	\$12	\$24	\$36	\$48	\$60	\$72	\$84	\$96	\$108	\$120	\$144	\$180	\$240
\$1,500	\$78,000	\$15	\$30	\$45	\$60	\$75	\$90	\$105	\$120	\$135	\$150	\$180	\$225	\$300
\$1,800	\$93,600	\$18	\$36	\$54	\$72	\$90	\$108	\$126	\$144	\$162	\$180	\$216	\$270	\$360
\$2,000	\$104,000	\$20	\$40	\$60	\$80	\$100	\$120	\$140	\$160	\$180	\$200	\$240	\$300	\$400
\$3,000	\$156,000	\$30	\$60	\$90	\$120	\$150	\$180	\$210	\$240	\$270	\$300	\$360	\$450	\$600